

# Holy Trinity CEP School



## PE and Sport Grant Allocation 2015/16

| Item/ Project   | Cost  | Objective  | Outcome   |
|---|---|--|---|
| Fit out new school hall –movement tables, benches, mats etc.        | £2,270  | Provide equipment to provide for high quality PE sessions. | Pupils enjoy their gymnastics and games sessions in our new school hall. Active PE sessions for all pupils can be provided in our new school hall   |
| Replace outdoor play equipment lost as a result of building project | £10,730 contribution towards cost of play equipment | Encourage active playtimes for all children                | New play equipment is well used and enjoyed by all children. Children enjoy much more active playtimes. New scooter pod has encouraged more children to come to school on their scooters. |
| Subscription to local schools PE network                            | £25   | Access to a variety of local sporting events               | Participation in county dancing display & cross country competition. Won small schools athletics and rounders competitions, second in netball and tennis.                                 |

|                       |         |
|-----------------------|---------|
| Total allocated 15/16 | £16,794 |
| Total expenditure     | £13,025 |
| C/F to 2016/17        | £3,769  |

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PE and Sport Grant 2016/17



| Item/ Project   | Cost                    | Objective  | Outcome |
|---|-------------------------|--|---------|
| Staff CPD to develop PE teaching:<br>Football<br>Tennis<br>Dance                            | £ 519<br>£ 250<br>£ 840 | Staff CPD to develop PE teaching and use of new equipment/ amenities   |         |
| Whole school healthy living week. Fitness training & skipping workshops                     | £ 794                   | To promote and teach the children about healthy lifestyles and the importance of exercise.                             |         |
| Widen PE curriculum to include outdoor/ adventurous activities via Forest Schools Sessions. | £ 5, 760                | Improve pupil and their families' well-being and activity levels by encouraging them to explore the local environment. |         |

|                   |   |
|-------------------|---|
| Total allocated   | £7, 251<br>+ further allocation for 2016/17 TBN |
| Total expenditure | £8, 163   |