



Record of Pupil Premium & Ever6 Spending for 2015/16

Item/ Project	Cost	Objective	Outcome/ Lessons learned
Year 6 booster group support. (Spring term 2015 & 2016) Materials for these sessions	£1,470 £204	Support pupils to achieve age related expectations	2015-All pupils achieved level 4 in reading, writing and maths. Results put us at the top of similar schools on the DFE website. 2016- Combined score for reading, writing and maths is above that for other West Sussex schools and schools nationally. Year 6 Booster groups were effective in achieving their aims and will be repeated next year.
Supply cover for compiling new Assertive Mentoring reports	£852	Individual feedback about current areas of strength for all pupils and their parents. Agreement with parents about next steps for their child's learning	Feedback from the majority of parents was very positive- they found the system easy to understand and felt more able to support their children. Staff felt well prepared for parent and teacher meetings and the meetings were better focussed. Due to positive feedback this approach will continue in the next academic year.
Forest schools sessions with Year 3&4.	£880	Improve pupil self-esteem and confidence.	Improved ratings from WEMWBS when comparing scores at beginning and end of project- especially for those pupil with lowest scores. Due to the positive impact on pupils we plan to broaden the project to all classes in the next academic year.
Support payment of costs for school visits	£2,000	Support those families who are unable to pay voluntary contributions for visits/ visitors	All planned enrichment activities were able to go ahead as planned. Sufficient funds remain to allow activities to continue, so no further funding will be allocated in the next academic year.
Provision of school mentor – one afternoon per week	£1,040	Support vulnerable pupils to improve self-esteem and confidence	Individual support programmes & success criteria set. The provision of the school mentor has supported pupils with a variety of issues and will continue into the next academic year.

C/F 14-15	£2,888
Allocated Pupil premium/ Ever 6 funding	£10,698
TOTAL	£13,586
Actual	£6,438
C/F	£7,148



Barriers to future attainment - all pupils at all levels		
	Barriers	Strategy
A	Closing the attainment gap for less able pupils	<ol style="list-style-type: none"> 1. Year 6 booster groups 2. Assertive Mentoring programme 3. Support from school mentor 4. KS1 & 2 Intervention programmes
B	Maintain progress of more able pupils	<ol style="list-style-type: none"> 1. Year 6 booster groups 2. Assertive Mentoring programme
C	Improving rates of attendance of pupils below 95%	<ol style="list-style-type: none"> 5. Appointment of school Attendance Officer. Work to improve attendance to 95% or above in the next year.

Item/ Project	Cost	Objective	Planned Outcome
1. Year 6 booster group support. Spring term 2016 Spring term 2017	£1,150 £2,000	Support pupils to achieve age related expectations	Targeted children achieve a score of 100+ in the end of key stage tests
2. Supply cover for preparation for Assertive Mentoring interviews 1 day per class per term	£1,600	Review pupil assessments and prepare report for term. Agreement with parents about next steps for their child's learning	Parents have clearer idea of the children's attainment against the new standards and understand the next steps of learning – and how they can support them
3. Provision of school mentor – one afternoon per week	£1,040	Support vulnerable pupils to improve self-esteem and confidence	Individual support programmes & success criteria set
4. Set up Success@ Arithmetic – Number Sense	£852	Course fees and supply costs- 2 ½ days cover	Improved achievement in maths
4. TA hours to run above course and other interventions for junior pupils	£2,000	Targeted support for junior children	Success criteria set via the intervention programmes are met
4. KS1 Support for targeted pupils	£2,500	TA support for pupils in English and Maths	Success criteria set via the intervention programmes are met
5. Provision of attendance supervisor	£5,000	Improve levels of attendance at the school	Improve levels of attendance of targeted pupils. Manage FPN referrals for unauthorised absence.

C/F 15-16 Allocated Ever 6 funding	£ 7,148 £ 9,240
TOTAL	£ 16, 388
Total planned expenditure	£ 16,142