



Record of Pupil Premium & Ever6 Spending for 2016/17

Item/ Project	Cost	Objective	Outcome/ Lessons learned
1.Year 6 booster group support. Spring term 2016 Spring term 2017	£1,150 £1,000	Support pupils to achieve age related expectations	High levels of achievement at 'expected standards' were achieved with the expectation of reading. Very high levels of achievement in all areas at 'higher attaining' level. Sessions were effective and will be continued in the next academic year.
2.Supply cover for preparation for Assertive Mentoring interviews 1 day per class per term	£1,600	Review pupil assessments and prepare report for term. Agreement with parents about next steps for their child's learning	Assertive mentoring procedures are now embedded and will be continued without further Pupil Premium funding. Parent View responses show that 88% of parents feel their children make good progress and 77% agree that they receive valuable information about their child's progress. We aim to review pupil reports with parents next academic year.
3.Provision of school mentor – one afternoon per week	£1,040	Support vulnerable pupils to improve self-esteem and confidence	Interventions are monitored for each pupil via individual targets. Parents and pupils positive about this support and often self-refer for support. This support will be continued in the next academic year.
4.Set up Success@ Arithmetic – Number Sense	£852	Course fees and supply costs- 2 ½ days cover	Progress and attainment in maths remains a strength of the school.
4.TA hours to run above course and other interventions for junior pupils	£2,000	Targeted support for junior children	Interventions are monitored for each pupil via individual targets
4.KS1 Support for targeted pupils	£2,500	TA support for pupils in English and Maths	Interventions are monitored for each pupil via individual targets.
5.Provision of attendance supervisor	£3,145	Improve levels of attendance at the school	Levels of attendance of all pupil is high and levels of attendance of targeted group improved. This project will continue in the next academic year.

C/F 15-16 Allocated	£7,148
Pupil premium/ Ever 6 funding	£9,240
TOTAL FUNDING	£16,388
TOTAL SPENDING	£13,287
C/F to next year	£3,101



Holy Trinity CEP School

Pupil Premium & Ever6 Strategy for 2017/18

Barriers to future attainment - all pupils at all levels		
	Barriers	Strategy
A	Closing the attainment gap for less able pupils	<ol style="list-style-type: none"> 1. Year 6 booster groups 2. Support from school mentor
B	Maintain progress of more able pupils	<ol style="list-style-type: none"> 1. Year 6 booster groups 2. Able pupil course attendance
C	Improving rates of attendance of pupils below 95%	<ol style="list-style-type: none"> 3. Appointment of school Attendance Officer. Continue work to improve attendance to 95% or above for targeted pupils.

Item/ Project	Cost	Objective	Planned Outcome
1. Year 6 booster group support. Spring term 2017 Spring term 2018	£1,140 £1,500	Support pupils to achieve age related expectations	Targeted children achieve a score of 100+ in the end of key stage tests
2. Provision of school mentor – one afternoon per week	£1,140	Support vulnerable pupils to improve self-esteem and confidence	Individual support programmes & success criteria set
3. Attendance on able pupil courses	£500	Allow able pupils to work alongside other pupils of similar ability	Positive feedback from adults and pupils. CPD for school staff
3. Maintain role of attendance supervisor	£4,000	Maintain levels of attendance at the school	Maintain improved levels of attendance of targeted pupils. Manage FPN referrals for unauthorised absence.

C/F 2016-17	£3,101
Allocated Ever 6 funding	£5,280
TOTAL	£8,381
Total planned expenditure	£8,280