

Holy Trinity CEP School



PE and Sport Grant Allocation review of 2016/17

Item/ Project	Cost	Objective	Outcome
Staff CPD to develop PE teaching: Football (Spring & Summer 2016) Tennis (Summer 2016) Dance (Spring 2017)	£ 519 £ 250 £ 657	Staff CPD to develop PE teaching and use of new equipment/ amenities	Better quality PE sessions & wider range of opportunities offered. School teams won football & rounders tournaments
Whole school healthy living week. Fitness training & skipping workshops	£ 794	To promote and teach the children about healthy lifestyles and the importance of exercise.	Children have a good understanding of how to keep Healthy.
Widen PE curriculum to include outdoor/ adventurous activities via Forest Schools Sessions.	£ 4,760	Improve pupil and their families' well-being and activity levels by encouraging them to explore the local environment	Forest School Sessions were held throughout the academic year for all classes. Parents and children value these sessions highly.
Subscription to local schools PE network	£25	Access to a variety of local sporting events	School competed in a variety of sporting events.

Total allocated 16/17	£12,136
Total expenditure	£6,980
C/F to 2017/18	£5,156

Holy Trinity CEP School

PE and Sport Grant 2017/18



Key Achievements to date
Better quality PE sessions & wider range of opportunities offered. School successfully competed in a variety of sporting events, winning football & rounders tournaments Staff CPD has been provided to enable staff to plan quality PE sessions using new facilities and equipment.
Areas for further development and baseline evidence of need
Appoint PE leader to raise profile of PE & Sport across the school and improve the engagement of pupils in regular physical activity.

Item/ Project	Cost	Objective
<p>Appointment of PE/ Sport co-ordinator 0.2 FTE to co-ordinate the development of PE at the school by:-</p> <p>1. Raising the profile of PE and Sport across the school. -including parental support and involvement</p>	<p>£7,560</p> <p>£2,000 for specialist input & materials</p>	<ul style="list-style-type: none"> • Include a fitness element in the school's Space Week- looking at astronaut training programmes and how astronauts keep fit in space (Spr) • Healthy living week promoting the benefits of exercise (Sum) • Hold a 'Walk/Run to Africa' event for the whole school. Using the sports relief model. (spring 2nd half) • Increase the variety of activities offered within the PE lesson and bring in more outside coaches.(tag rugby, football, cross country and tennis etc) (ongoing) • School audit of children activities outside of school in order to see what engages our children • Enter the ASH competitions available – Get parents involved in driving children to competitions and coming in to help coach. (ongoing) • HC to offer CRD to all staff in order to increase the variety of options delivered in PE lessons

<p>2. Increasing the opportunities for pupils to engage in regular physical exercise.</p> <p>3. Ensuring that outdoor/adventurous activities are being included within planning across the school.</p> <p>(continuing to build on Forest School input)</p> <p>4. Evaluating the effect on the pupils of the additional outdoor learning.</p> <p>5. Monitoring the PE equipment and order replacements and resources.</p> <p>6. Organise and run inter-school competitions with other small schools. (ASSH group)</p>	<p>£2,000 general equipment+ cost of track.</p>	<ul style="list-style-type: none"> • Explore possibility of a lunch time dance club (Aut + ongoing) • Run a cross country club (Aut + ongoing) • Set up 'Big Fit' – complete a fitness test and the start of term and then provide chn facilities at lunch times to 'train' and then measure fitness again at the end of term (summer) • Staff to attend Maths Outdoors course • Co-ord to attend Outdoor learning course at Amberley and feedback ideas from this to staff • Staff to plan for 2/3 outdoor/adventurous activities each 1/2 term • To complete surveys (Warwick test) before and after outdoor activities to monitor its impact on the emotional well-being of the children- sample assessment • Explore the cost of a running track around the field • Question staff about requirements • To organise times, dates and locations for the ASSH tournaments
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Total funding allocated	£16, 980
Total expenditure	£11, 560